

	2017-18 Budget	2018-19 Budget	Change
	£	£	£
SCRUTINY - PEOPLE	3,511,870	2,935,040	(576,830)
SCRUTINY - PLACE	8,474,940	9,366,030	891,090
SCRUTINY - CORPORATE	3,941,210	7,396,760	3,455,550
less Notional capital charges	(3,075,760)	(6,722,380)	(3,646,620)
<u>Service Committee Net Expenditure</u>	12,852,260	12,975,450	123,190
Net Interest	150,000	100,000	(50,000)
New Homes Bonus	(3,597,202)	(2,590,900)	1,006,302
Revenue Contribution to Capital	0	150,000	150,000
Minimum Revenue Provision	1,764,028	1,720,160	(43,868)
<u>General Fund Expenditure</u>	11,169,086	12,354,710	1,185,624
Transfer To/(From) Working Balance	(73,479)	(82,320)	(8,841)
Transfer To/(From) Earmarked Reserves	769,202	(428,000)	(1,197,202)
<u>General Fund Net Expenditure</u>	11,864,809	11,844,390	(20,419)
Formula Grant	(5,177,000)	(4,841,660)	335,340
Business Rates Growth	(1,350,000)	(1,379,000)	(29,000)
Council Tax	(5,337,809)	(5,623,730)	(285,921)
	0	0	0

Working Balance

March 2017
3,813,788March 2018
3,731,468